

# 2021 03- Fire Fund Budget Proposal

<u>REVENUE</u>	<u>2021 Draft</u>
<b>301.000 · REAL ESTATE TAXES</b>	
301.602 · FIRE TAX PROCEEDS	75,000
301.603 · FIRE TAX DELINQUENT	0
301.604 · EMERGENCY TAX PROCEEDS	0
<b>Total 301.001 · REAL ESTATE TAXES</b>	<b>\$75,000</b>
<b>355.000 · STATE SHARED REVENUE</b>	
355.990 · FOREIGN FIRE TAX	15,000
<b>Total 355.001 · STATE SHARED REVENUE</b>	<b>\$15,000</b>
<b>362.000 · PUBLIC SAFETY</b>	
362.200 · FIRE PROTECTION FUNDS	5,250
362.602 · PUBLIC SAFETY DONATIONS	500
<b>Total 362.000 · PUBLIC SAFETY</b>	<b>\$5,750</b>
<b>380.000 · MISCELLANEOUS REVENUE</b>	
380.100 · MAGISTRATE & LEGAL COLLECTION FEES	0
382.000 · MISCELLANEOUS INCOME	0
<b>Total 380.000 · MISCELLANEOUS REVENUE</b>	<b>\$0</b>
<b>392.000 · TRANSFERS FROM OTHER FUNDS</b>	
392.030 · TRANSFER FROM CAPITAL RESERVES	0
<b>Total 392.000 · TRANSFERS FROM OTHER FUNDS</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$95,750</b>
<u>EXPENDITURES</u>	<u>2021 Draft</u>
<b>411.000 · SAFETY-PUBLIC</b>	
411.242 · FIRE TRUCK SUPPLIES	60,500
411.300 · OTHER SERVICES & CHARGES - RELIEF	15,000
411.354 · WORKMEN'S COMP - VOL. FIRE DEPT.	15,000
411.520 · MACHINERY & EQUIPMENT - FIRE	5,250
<b>Total 411.000 · SAFETY-PUBLIC</b>	<b>\$95,750</b>
<b>492.000 · INTERFUND OPERATING TRANSFERS</b>	
492.010 · TRANSFER TO GENERAL FUND DEBT	0
492.030 · TRANSFER TO CAPITAL RESERVE FUND	0
<b>Total 492.000 · INTERFUND OPERATING TRANSFERS</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$95,750</b>
<b>NET</b>	<b>\$0</b>